

PART 1: PROJECTED ANNUAL VALUE OF FARM PRODUCTION

A. CROP PRODUCTION

Crop Name	PRODUCTION			Feed	Seed	MARKETABLE PRODUCTION			
	Acres	Yield/acre	Quantity	Quantity	Quantity	Quantity	Price/Unit	Revenue	
Hay									
Greenfeed									
Total crop									
Pasture									
S/Fallow									
Other									
Total acreage	=====						TOTAL	=====	

B. MARKET LIVESTOCK PRODUCTION

Market Livestock Type	VALUE OF LIVESTOCK TO BE SOLD					Revenue	
	# head	Weight / head	Unit Price	Value / head	Value / head		
Breeding Stock							
	=====					TOTAL	=====

C. OTHER FARM INCOME

Description	Revenue
Custom Work (Describe)	
Milk / Cream	hL / day X days @ / hL
PMU	quota X price/unit
Other (Describe)	
Other (Describe)	
TOTAL	

TOTAL FARMING INCOME: _____

PART 2: PROJECTED ANNUAL OPERATING COSTS

D. CROP INPUTS

Crop Name	Acres	FERTILIZER		CHEMICALS		SEED		Total Crop Cost
		/acre	Total	/acre	Total	/acre	Total	
Hay								
Greenfeed								
Pasture								
S/Fallow								
TOTAL	=====		=====		=====		=====	

E. OTHER EXPENSES

Crops			
Machinery		acres @	/ acre
(fuel & oil)		acres @	/ acre
		acres @	/ acre
		acres @	/ acre
		acres @	/ acre
		acres @	/ acre
		acres @	/ acre
		acres @	/ acre
	Hay	acres @	/ acre
	Greenfeed	acres @	/ acre
	Pasture	acres @	/ acre
	S/Fallow	acres @	/ acre

Total Fuel:

Machinery repairs, licenses & insurance			
Contract work			
Shop Supplies			
Machinery lease			
Cash Rent		acres @	/ acre
Share Crop	share	acres	avg gross
	share	acres	avg.gross
Crop Insurance premiums			
Hail Insurance premiums			
Other			

Livestock

Purchase of:		head @	/ head
		head @	/ head
		head @	/ head
		head @	/ head
Roughage			
Custom Feeds			
Prepared Feeds		lbs @	/ lb
Supplements		lbs @	/ lb
Minerals & salts			
Veterinary, medicine & breeding fees			
Pasture Rent		acres @	/ acre
Marketing Charges			
Trucking			
Other			
Other			

Miscellaneous

Salaries			
Property taxes			
Building & fence repairs			
Other insurance premiums			
Motor vehicle expense			
Electricity			
Telephone			
Small tools			
Office expense			
Legal & accounting fees			
Other			
Other			
Interest on Operating Loans			
Unforeseen			

TOTAL

